

The Mayor and Council of the City of Abbeville met for a committee meeting on July 18, 2023 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Mike Hardy, Police Chief  
Jude Mire, Fire Chief  
Chris Gautreaux, Public Works Director  
Stewart Head, Electrical Department Superintendent  
Cristian LeJeune, Digital Media Assistant  
Ann Hardy, Municipal Employees Civil Service Director  
Bart Broussard, City Attorney  
Steve Moosa, CPA  
Kim Touchet, Engineer

*Mayor White stated that we are here for a Finance Committee meeting chaired by Councilman Francis Touchet, Jr. She asked if there were any comments from the public on any agenda item. There were none.*

*She turned the floor over to Councilman Touchet. He stated that the only agenda item is an update of the budget expenses and revenues after the 2<sup>nd</sup> quarter of 2023. He asked Mr. Steve Moosa to provide the update.*

*Mr. Moosa distributed spreadsheets comparing the revenue 2022 actual and 2023 actual and budgeted for the first six months of each year. Sales tax collected 2023 was down from 2022 by about \$14,000.00 although it was ahead of budget by \$126,228.00. The past three months sales tax has declined by \$45,000.00 from the previous months last year. Both water and sewer revenues were higher than last year at this time and both were ahead of budget. Electrical revenue is below what was collected at this time last year and is below budget by about \$171,000.00. The second spreadsheet compared payroll for each department. The general fund budget is ahead of budget and the Utility System Fund is right in line with budget. The third spreadsheet compared expenses of all departments. The only department that is currently overbudget is the Water Department. There have been several necessary repairs at the Water Treatment Plant due to the freeze in late December and issues with the clarifier and valves. These are one-time expenses and the City can absorb those costs.*

-01 introduced by Mr. Brady Broussard, Jr. and seconded by Mr. Tony Hardy to accept the financial report as presented by Mr. Steve Moosa. The motion carried unanimously.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk  
Secretary-Treasurer

Roslyn R. White  
Mayor